

**Department of Ecology**  
**2005-07 Capital Budget**  
**New Appropriations**

	Passed Legislature 04/23/05		
05/03/05                      \$ in thousands	Bonds (SBCA)	Other (Dedicated)	Total
<b>Water for Local Communities and Healthy Watersheds</b>			
<i>Ensuring Adequate Water Supply</i> <sup>1</sup>			
Watershed Plan Implementation and Flow Achievement	12,000	0	12,000
Columbia River Initiative	16,000	0	16,000
Sunnyside Valley Irrigation District Water Conservation	3,878	0	3,878
Water Irrigation Efficiencies	3,500	0	3,500
<i>Maintaining Water Quality</i>			
Centennial Clean Water Program - \$1.46 m for Hood Canal	20,000	18,000	38,000
Phase II Stormwater Grants - \$300 K for Hood Canal (conf. budget)		3,000	3,000
Water Pollution Control Revolving Account - \$1.0 m for Hood Canal	0	239,616	239,616
Long Lake and Wapato Lake Restoration <sup>2</sup>	0		0
Wetland Mitigation Bank Demonstration - Chehalis	100		100
			316,094
<b>Managing Waste in Our Communities</b>			
<i>Grants for Cleanup and Prevention</i>			
<i>LOCAL TOXICS CONTROL ACCOUNT</i>			
Remedial Action Grants for Cleanup		60,000	60,000
Coordinated Prevention Grants - \$4.0 M Never Waste (conf. budget)		14,200	14,200
Public Participation Grants		800	800
Public Sector Diesel Engine Emission Control Retrofit Projects		2,000	2,000
<i>STATE TOXICS CONTROL ACCOUNT</i>			
Safe Soil Remediation and Awareness Projects		2,000	2,000
<b>Subtotal Grant/Loan Programs</b>	<b>55,478</b>	<b>339,616</b>	<b>395,094</b>
<b>Investing in Ecology-Owned Facilities</b>			
Reconfigure Space at Headquarters (Request withdrawn)	0	0	0
Health & Safety - Minor Works	0	0	0
Minor Works	555	0	555
<b>Subtotal Facilities</b>	<b>555</b>	<b>0</b>	<b>555</b>
<b>Total Capital</b>	<b>\$56,033</b>	<b>\$339,616</b>	<b>\$395,649</b>

1. Drought funding (\$8.2 M) is appropriated in the current biennium (05 Supplemental) and therefore does not show up in these totals

2. Conference budget funds these projects from the Centennial Clean Water Program